SANTA BARBARA TRUST FOR HISTORIC PRESERVATION

2018 ANNUAL REPORT

Photo by Dr. Paul Mori.

Letter From the President

Debby Aceves

I am challenged to sum up the fifty-sixth year of the Santa Barbara Trust for Historic Preservation (SBTHP) because it was such an incredible one! My presidency has been overwhelmingly positive and rewarding. My Board and especially my Executive Committee have been supportive and dedicated. The staff never disappoints, pulling their weight and then some. Our volunteers continue to serve our mission with enthusiasm. The Strategic Plan was completed, presented to our stakeholders, and implementation is under way.

In April, I emceed the Founding Day Ceremony. As a Presidio descendant, this is especially meaningful to me and I always enjoy it. This year our Executive Director, Dr. Anne Petersen, made it very unique and one to remember as she was selected to serve as Saint Barbara. In August, my husband and I along with Board Secretary Kevin Snow and his wife Sheila shared a carriage in "El Desfile Historico." The 1918 Projection Project in November was thrilling and sobering at the same time.

Debby Aceves and Anne Petersen (as Saint Barbara) at the 2018 Founding Day Festival. Photo by Fritz Olenberger.

I have only touched on a few memories. I am confident that the fifty-seventh year will be equally great and just as memorable. Don't be left out, stay involved and make some memories of your own.

Siempre adelante,

Debby Aceves
Board President

Debby Aceves accompanied by her husband Roger, Board Secretary Kevin Snow and his wife Sheila, Scott Powers and guest. Photo by Fritz Olenberger.

From the Executive Director

Anne Petersen

Natural disasters in early 2018 colored the opening of the year with a degree of despair for our community, but we wrapped up the year feeling resilient, and with an even stronger sense of community spirit. The Santa Barbara Trust for Historic Preservation's new strategic plan, completed in the Fall of 2018, reinforces our organization's role as a strong community partner.

1918: An Immersive Multimedia Experience, a partnership with New Grit and The Environment Makers. Photo by Anne Petersen.

Anne Petersen and M. Kay Van Horn present the Nihonmachi Revisited exhibit during a public tour. Photo by Kevin McGarry.

We are poised to offer more value to our stakeholders with a new mission statement which focuses on our stewardship of the Presidio Neighborhood and county-wide advocacy for preservation. Our new organizational values celebrate working collaboratively and with equity in mind, and centralize a historical approach to our work with a forward-looking, action-oriented focus.

The foundations of our strategic plan appear throughout the enclosed reports which were crafted by our talented staff. We have been piloting new ideas, taking calculated risks and strengthening relationships throughout the year as our plan has taken shape. From the collaborative projection project honoring the armistice of World War 1, 1918, to hosting holiday markets that support local businesses, and reassessing some key internal procedures with an eye towards increased efficiency, we have been busy. In 2019, we will begin to implement our three-year plan. We look forward to keeping you apprised of this exciting work in the years ahead!

Anne Petersen

Anne Petersen, Ph.D.
Executive Director

THE SANTA BARBARA TRUST FOR HISTORIC PRESERVATION STEWARDS THE PAST AND PRESENT OF THE PRESIDIO NEIGHBORHOOD AND INSPIRES PRESERVATION ADVOCACY THROUGHOUT THE COUNTY IN ORDER TO CREATE A MORE VIBRANT COMMUNITY.

Photo by
Jim Bartsch.

2018 Presidio Archaeology Summer Camp beginning excavation of the second outer defense wall with archaeologists Lucas Nichols and Renee Waters. Photo by Michael H. Imwalle.

Cultural Resource Management and Facilities

Michael H. Imwalle

Several major infrastructure improvements were completed in 2018 including re-piping the Phelan cottage at 828 Santa Barbara Street, a water main repair for the main museum complex, resurfacing the Canon Perdido Street parking lot, and installation of new security systems at the Casa de la Guerra and Alhecama Theatre. Furnishing of the theatre continued with the installation of a stage curtain and motorized rear-projection screen and the purchase of new banquet tables. In September the Alhecama was designated the City of Santa Barbara's newest Landmark and in December it was awarded the AIA's Design Award for Historic Preservation.

The Restoration Committee completed a condition survey of buildings owned and/or managed by SBTHP. The new database that will help staff manage, schedule, and budget for regular maintenance as well as capital projects for each building in the future. The annual Archaeology Summer Camp students continued excavation of the second defense wall and made several exciting discoveries.

Development & Facility Rentals

Zach VanHarn

The Santa Barbara Trust for Historic Preservation thanks its members, donors, foundations, and corporate partners who continue to make our work possible. In 2018, the Development Department strategically moved most of our advertising and marketing to online platforms which increased attendance at our public programs and helped us reach new audiences. During Old Spanish Days, SBTHP hosted Casa Cantina. The lively atmosphere attracted thousands of guests over four days and nights, from August 1st through August 4th, 2018. The event brought a record number of sales and sponsorships, with a total gross income over $130,000. SBTHP's facility rentals booked ninety-one events, including sixteen wedding ceremonies and fifteen receptions.

SBTHP received generous support from numerous local foundations, including the George Griffiths and Olive J. Griffiths Charitable Foundation, John and Beverly Stauffer Foundation, The Towbes Foundation, Montecito Bank & Trust, California State Parks Foundation, Mosher Foundation, and Outhwaite Foundation.

Stakeholders enjoy the Strategic Plan Event at the historic Alhecama Theatre. Photo by Michael H. Imwalle.

Programs

Danny Tsai

With the unveiling of SBTHP's new strategic plan in 2018, the Programs Department has been continuing to make strides towards fulfilling our new mission statement and values. We have been more inclusive in representing both the past and present communities within the Presidio Neighborhood and, as a result, have become a more vibrant community hub.

In 2018, our programs experienced significant growth in the number of beneficiaries reached. Early California Days, our flagship living history program for elementary school students, increased its reach from 600 students to over 850. Our Dia de los Muertos Craft Day saw over 500 attendees and our Una Noche de Las Posadas celebration welcomed over 150 participants. The turnout for our Asian American Neighborhood Festival also exceeded all expectations. After experiencing such success from our diverse set of programs this past year, we are confident that 2019 will be just as prosperous.

One of the many craft tables at our Dia de los Muertos Craft Day event celebrated on October 28th. Photo by Fritz Olenberger.

In 2018 SBTHP completed the concept design phase of a permanent exhibit at Jimmy's Oriental Gardens. Image by Demachkie Design.

Public Engagement

Kevin McGarry

The Santa Barbara Trust for Historic Preservation made significant progress toward building and strengthening our coveted community partnerships in 2018. First-time collaborations yielded new, innovative programs including a Santa Barbara School of the Arts event in May, and a WWI-themed projection-art installation honoring local veterans titled *1918* in November. Our new Collections and Exhibits website went live, offering the public a virtual glimpse into the Presidio Research Center's archaeological, research and curatorial collections. Working more closely with Santa Barbara Historical Museum staff established a co-sponsored dual tour field trip experience, enabling classes to learn at both sites with one visit. In September, we welcomed over one hundred presidio family members at our annual Presidio Descendants Luncheon and in December, we co-hosted two winter holiday markets, supporting local artists and small businesses. In 2018, we not only carried our valued traditions forward, we created new ones.

Artist Thomas Van Stein leads a tour of El Caserio neighborhood at the Santa Barbara School of the Arts event in May . Photo by Michael H. Imwalle.

Visitor Services

Eileen Daley and Laine Martens

Visitor Services at El Presidio de Santa Bárbara State Historic Park and Casa de la Guerra experienced an increase in traffic in 2018. With a combined visitor count of 28,000, our year was very busy, but we still found time for innovation. Presidio Gift Shop manager Laine Martens introduced new custom-made gift shop products, including an Alhecama Theatre-themed puzzle and leather goods marked with the Santa Barbara Presidio's historic A5 livestock brand. Casa de la Guerra supervisor Sharlene Rubio increased our gift shop sales there, and Weekend Supervisor David Martinez and our weekend interpreters continued to provide great service to our weekend visitors. In the summer months, we engaged everyday visitors with weekly docent-led hands-on learning stations and scheduled tours. We would like to thank all those who helped make 2018 a successful year, and we look forward to continuing the momentum in 2019.

Casa de la Guerra Supervisor Sharlene Rubio at the Casa Gift Shop. Photo by Laine Martens.

Santa Inés Mission Mills

Leeann Haslouer, Tom Walton, and Michael H. Imwalle

In October SBTHP staff hosted more than thirty visitors for a Healthy People Healthy Trails program hike around the Santa Inés Mission National Historic Landmark Distsrict. The hike was sponsored by the Santa Barbara County Trails Council and Third District Supervisor Joan Hartmann. Photo by Michael H. Imwalle.

SBTHP and Channel Coast District staff and consultants Suzanne Elledge Permitting & Planning Services produced a final draft of the Santa Inés Mission Mills Interim Use Guidelines (IUG). The document was presented to the State Parks Policy and Program Committee (PPPC) in October. SBTHP staff coordinated a guided tour of the Mills property for the Santa Barbara County Trails Council and the Healthy People Healthy Trails initiative. The program and hike were sponsored by Santa Barbara County Supervisor Joan Hartmann.

Through a generous grant from the California Missions Foundation, SBTHP was able to install a new protective pipe fence and gate at the entrance of Lot 72. SBTHP staff organized the annual Volunteer Olive Picking event on December 15, 2018. Despite a bad olive harvest state-wide, we harvested approximately 1.25 tons of olives. 2019 should be another great year for SBTHP's olive enterprise and hopefully sees the official opening of California's newest State Historic Park!

Presidio Research Center

Chris S. Ervin CA

This year witnessed a changing of the guard in the Presidio Research Center. Longtime Librarian and Archivist Laurie Hannah retired. She has been succeeded by Chris Ervin, a Certified Archivist. Significant progress has been made in arranging and describing the institutional records of the Trust– our organization's history going back 55 years. Ed Vernon's mostly digital materials generated while researching his publications on Baja missions and maritime history have been processed– nearly 30GB of data. Thanks to a donation from a board member, we set up a forensics computer to assist with the safe ingest of those digital materials. Volunteer Ambi Harsha organized the new Presidio Postcards Collection and ensured we have a complete set of La Campana back to 1970. As a class project, UCSB students cataloged over 700 images from our photo collection. Overall, the Presidio Research Center responded to 107 reference requests from the community with 46 in-person visits to the Reading Room.

The Trust's Institutional Records stored in the Presidio Research Center's compact shelving. Photo by Chris Ervin.

2018 Donor Registry

As a 501(c)(3) nonprofit organization, the Santa Barbara Trust for Historic Preservation is grateful for your enduring support of our mission. Your partnership ensures that the historic places, educational programs, and cultural events that are dear to you continue to thrive and knit together the community of this generation and the next.

Individuals and organizations named below made gifts valued at $100 or more during 2018. Every effort has been made to ensure the accuracy of our donor listing. If you find any errors, please contact our Development Office at (805) 961-5378. To all our contributors, we offer our deep appreciation for your support.

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Outhwaite Charitable Trust

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William and M. Kay Van Horn
Marsha Vernon Krygier
Arlene Warynick
Katy and Robert Zappala
Ernest and Leslie Zomalt
Meridian Group

2019 PROGRAMS

Presidio Pastimes by Candlelight
Thursday, February 7, 2019
5 - 7 PM

Early California Days
Thursday, April 11, 2019
Friday, May 10, 2019
Wednesday, May 22
9 AM - 3 PM

Founding Day Festival
Saturday, April 27, 2019
Noon - 4 PM

CASA Camp
Monday, June 10 - Friday June 21, 2019
9 AM - 3 PM

Presidio Archeology Camp
Monday, July 8 - Friday, July 12, 2019
9 AM - 1 PM

Asian American Film Series
Each Friday evening in July 2019
7 PM

Casa Cantina
Wednesday, July 31 - Saturday, August 3, 2019
Noon - Midnight

Old Spanish Days Parade
Friday, August 2, 2019
Noon - 3 PM

Asian American Neighborhood Festival
Sunday, October 6, 2019
11 AM - 3 PM

Día de los Muertos Craft Day
Sunday, Oct 27, 2019
Noon - 3 PM

Veterans Day Ceremony
Monday, November 11, 2019
11 AM

Una Noche de Las Posadas
Friday, December 13, 2019
7 PM

SANTA BARBARA TRUST FOR HISTORIC PRESERVATION
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2018 AND 2017 (RESTATED)

ASSETS

	2018	2017 (Restated)
Current Assets		
Cash and cash equivalents	$ 969,027	$ 943,383
Cash held with fiscal agent	135,920	152,027
Pledges receivable	3,000	6,000
Gift shop inventory	30,133	34,146
Prepaid expenses	-	2,804
Current portion of note receivable (Note 3)	213,465	8,518
Total Current Assets	1,351,545	1,146,878
Property and Equipment		
Land	1,906,735	1,991,735
Buildings and improvements	568,676	823,676
Equipment	250,221	225,765
Artifacts and collections	44,411	44,411
	2,770,043	3,085,587
Less accumulated depreciation	(472,935)	(488,670)
Net Property and Equipment	2,297,108	2,596,917
Other Assets		
Cash value of life insurance	22,844	22,151
Investments (Note 4)	6,912,280	6,025,169
Note receivable, net of current portion (Note 3)	-	217,920
Interests in charitable trusts (Note 5)	217,449	222,573
Total Other Assets	7,152,573	6,487,813
Total Assets	$ 10,801,226	$ 10,231,608

LIABILITIES AND NET ASSETS

Liabilities		
Accounts payable	$ 59	$ 9,984
Accrued expenses	34,905	5,009
Event deposits	11,828	15,428
Tenant deposits	36,828	38,182
Line of credit (Note 6)	25,000	25,000
Total Liabilities, all current	108,620	93,603
Net Assets		
Unrestricted net assets	2,687,749	2,541,380
Board designated (Note 7)	549,862	247,153
Temporarily restricted net assets (Note 7)	6,736,797	6,631,274
Permanently restricted net assets (Note 7)	718,198	718,198
Total Net Assets	10,692,606	10,138,005
Total Liabilities and Net Assets	$ 10,801,226	$ 10,231,608

SANTA BARBARA TRUST FOR HISTORIC PRESERVATION
CONSOLIDATED STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2018
WITH COMPARATIVE TOTALS WITH THE YEAR ENDED JUNE 30, 2017 (RESTATED)

	Unrestricted	Unrestricted Board Designated	Temporarily Restricted	Permanently Restricted	2018 Total	2017 Total (Restated)
Revenue and Support:						
Contributions and grants	$ 53,440	$ 14,000	$ 124,161	$ -	$ 191,601	$ 206,740
Bequest	-	-	-	-	-	438,000
Membership dues	29,056	-	-	-	29,056	24,880
Rent - comercial properties	1,159,964	-	-	-	1,159,964	1,094,556
Rent - parking lot rent recovery	-	-	-	-	-	156,000
Special events, net of expenses $63,731 and $49,057, respectively	58,954	-	-	-	58,954	64,240
Gift shop net (loss)/gain	17,736	-	-	-	17,736	20,532
Interest and dividends, net	87,075	3,624	13,436	-	104,135	96,235
Unrealized gain on investments	29,280	(6,921)	20,626	-	42,985	221,721
Change in charitable remainder trusts	-	-	(2,124)	-	(2,124)	7,512
Realized gain on sale of investments	339,094	11,723	30,166	-	380,983	201,663
Gain on sale of property	17,444	-	-	-	17,444	-
Interest on loan receivable	13,783	-	-	-	13,783	14,654
Other income	30,662	-	-	-	30,662	46,071
Total Revenue and Support	1,836,488	22,426	186,265	-	2,045,179	2,592,804
Net assets released from restrictions	80,742	-	(80,742)	-	-	-
Expenses						
Archaeology and restoration	26,735	-	-	-	26,735	136,471
Curatorial and education	259,467	-	-	-	259,467	302,764
Research	35,735	-	-	-	35,735	90,383
Rental expenses	176,210	-	-	-	176,210	208,829
Development and marketing	62,023	-	-	-	62,023	85,269
State park payroll costs	565,090	-	-	-	565,090	463,574
General and administrative	365,318	-	-	-	365,318	346,350
Total Expenses	1,490,578	-	-	-	1,490,578	1,633,640
Change in Net Assets	426,652	22,426	105,523	-	554,601	959,164
Net Assets at Beginning of Year						
As originally stated	2,411,529	247,153	6,493,274	718,198	9,870,154	9,051,368
Restatement (Note 20)	129,851		138,000		267,851	265,473
As restated	2,541,380	247,153	6,631,274	718,198	10,138,005	9,316,841
Transfer of net assets	(280,283)	280,283	-	-	-	-
Net Assets at End of Year	$ 2,687,749	$ 549,862	$ 6,736,797	$ 718,198	$ 10,692,606	$ 10,276,005

SANTA BARBARA TRUST FOR HISTORIC PRESERVATION
CONSOLIDATED STATEMENTS OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2018

	2018
Cash Flows from Operating Activities:	
Change in net assets	$ 554,601
Adjustments to reconcile change in net assets to net cash used by operating activities:	
Depreciation	(34,935)
Realized gain on sale of investments	(380,983)
Unrealized gain on investments	(42,985)
Gain on sale of fixed assets	(17,444)
Change in interests in charitable remainder trusts	5,124
Permanently restricted cash contributions for endowment	-
Changes in:	
Notes receivable	12,973
Pledges receivable	3,000
Gift shop inventory	4,013
Prepaid expenses	2,804
Cash value of life insurance	(693)
Accounts payable	(9,925)
Accrued expenses	29,896
Event deposits	(3,600)
Tenant deposits	(1,354)
Net Cash Provided by Operating Activities	120,492
Cash Flows from Investing Activities:	
Proceeds from sale of fixed assets	306,774
Purchase of fixed assets	(24,456)
Proceeds from sale of investments	4,031,024
Purchase of investments	(4,424,297)
Net Cash Used By Investing Activities	(110,955)
Net Increase in Cash and Cash Equivalents	9,537
Beginning Cash and Cash Equivalents	1,095,410
Ending Cash and Cash Equivalents	$ 1,104,947

2018

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PEARL CHASE HISTORIC PRESERVATION AND CONSERVATION

1989 *Irene Suski Fendon
1990 *Robert O. Easton
1991 Mary Louise Days
1992 *Jean Storke Menzies
1993 *Ray Strong
1994 *Joyce Parkinson
1995 *James G. Mills,
Pharm.D.
1996 *David Gebhard
1997 *Sue Higman
1998 *George and Vivian
Obern
1999 *Elizabeth Erro
Hvolboll
2000 *Jeremy D. Hass
2001 *Helen Schott Pedotti
2002 David H. Anderson
2003 City of Santa Barbara
Redevelopment Agency
2004 *Louise Boucher
2006 *Maria Herold
2008 Milford Wayne
Donaldson
2009 Glenn Price
2010 Kellam de Forest
2011 Francisco González
2012 Kathi Brewster
2013 Old Mission Santa
Inés
2014 Timothy Aguilar
2015 Donald G. Sharpe
2018 Hutton Parker
Foundation

GEORGE AND VIVIAN OBERN PRESERVATION STEWARDSHIP AWARDEES

2002 Santa Barbara
Foundation
2003 Palmer G. Jackson
2003 Nancy Luton Jackson
2004 Alan Eliot
2006 Santa Ynez Valley
High School
Environmental and
Spatial Technologies
Class
2006 Casa del Herrero
Foundation
2007 Goleta Valley
Historical Society
2007 Derek Westen
2008 The Jimmy Chung
Family
2009 Channel Coast
Corporation
2010 Santa Barbara
Contractors Association
and Built Green
Santa Barbara
2011 City of Solvang
2012 La Huerta Project
2013 Historic Resources
Element Task Force,
City of Santa Barbara
2014 Santa Barbara
Courthouse Legacy
Foundation
2015 Santa Barbara
Maritime Museum
2016 Katie and David Hay
2017 Santa Barbara
Conservancy

SUE HIGMAN VOLUNTEER OF THE YEAR AWARD

2010 Anthony Spann and
the Staff of Harrison
Design Associates
2011 Kathy Chalfant
2012 Terease Chin
2013 Katherine Lowe
2014 Jeannie Davis
2015 *"Buffalo" Joe
Schomer
2016 David Bolton
2017 Suzi Calderon Bellman
2018 Terease Chin

SUE HIGMAN INTERNSHIP

2011 Tacy Kennedy,
Santa Inés Mission Mills
GIS Survey
2012 Michael Orth
and Stephanie Byrd,
SBTHP 50th Anniversary
Project
2013 Emelie Engstrom,
SBTHP 50th Anniversary
Project
2014 Mika Thornburg,
Exhibits and Collections
2015 Madison Lowery
and Dana Hughes,
Education Programs
2016 Hazel Lamson,
Education Programs

*Deceased

Santa Inés Mission Mills Olive Oil

The Santa Inés Mission Mills Olive Oil comes from trees planted at the Santa Inés Mission Mills State Property. It is locally cold-pressed from a blend of Manzanillo, Mission, Arbequina, Lucca, and Grappolo varieties of olives. The historic Santa Inés Mission Mills complex includes water-powered fulling and grist mills, exceptional examples of Spanish efforts to industrialize the mission agriculture and economy. Part of the Mission Santa Inés National Historic Landmark District that includes the Santa Inés Mission and 95 acres of surrounding land, the mills complex is under the stewardship of the Santa Barbara Trust for Historic Preservation. SBTHP works in partnership with California State Parks, the Santa Inés Mission, and the City of Solvang to ensure that the natural and cultural resources that make this a special place are protected and preserved for future generations.

Santa Barbara Trust for Historic Preservation
El Presidio de Santa Bárbara State Historic Park • Casa de la Guerra
Santa Inés Mission Mills • Jimmy's Oriental Gardens
123 East Canon Perdido Street, Santa Barbara, CA 93101
(805) 965-0093 • FAX (805) 568-1999 • www.sbthp.org